MONTELLO CARE CENTER 251 FOREST LN

MONTELLO 53949 Phone: (608) 297-2153		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	366	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/04):	46	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/04):	46	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/04:	45	Average Daily Census:	43

Services Provided to Non-Residents	Age, Gender, and Primary Di	Length of Stay (12/31/04)					
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	42.2
Supp. Home Care-Personal Care Supp. Home Care-Household Services	No No	Developmental Disabilities	0.0	 Under 65	6.7	1 - 4 Years More Than 4 Years	33.3 24.4
Day Services	No l	Mental Illness (Org./Psy)	35.6	65 - 74	6.7	More inan 4 rears	24.4
Respite Care	No	Mental Illness (Other)	8.9	75 - 84	33.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.4	********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.9	Full-Time Equivalent	
Congregate Meals	Yes	Cancer	2.2			Nursing Staff per 100 Res	idents
Home Delivered Meals	No	Fractures	13.3		100.0	(12/31/04)	
Other Meals	No	Cardiovascular	17.8	65 & Over	93.3		
Transportation	No	Cerebrovascular	2.2			RNs	4.4
Referral Service	No	Diabetes	0.0	Gender	%	LPNs	12.1
Other Services	No	Respiratory	0.0			Nursing Assistants,	
Provide Day Programming for	j	Other Medical Conditions	20.0	Male	22.2	Aides, & Orderlies	42.8
Mentally Ill	No			Female	77.8		
Provide Day Programming for	ĺ		100.0				
Developmentally Disabled	No				100.0		
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Method of Reimbursement

		edicare			edicaid itle 19		Other			Private Pay			Family Care			Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of	
Int. Skilled Care	0	0.0	0	3	11.1	141	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	6.7	
Skilled Care	7	100.0	347	24	88.9	122	0	0.0	0	11	100.0	134	0	0.0	0	0	0.0	0	42	93.3	
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	
Total	7	100.0		27	100.0		0	0.0		11	100.0		0	0.0		0	0.0		45	100.0	

************************************ Admissions, Discharges, and Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/04 ______ Deaths During Reporting Period % Needing Total Percent Admissions from: Activities of 8 Assistance of % Totally Number of 11.8 Daily Living (ADL) Independent One Or Two Staff Private Home/No Home Health Dependent Residents Private Home/With Home Health 0.0 Bathing 51.1 48.9 45 0.0 11.1 22.2 Other Nursing Homes 4.4 Dressing 51.1 37.8 45 35.6 Acute Care Hospitals 42.2 45 79.4 | Transferring Psych. Hosp.-MR/DD Facilities 0.0 | Toilet Use 17.8 35.6 46.7 45 35.6 Rehabilitation Hospitals 0.0 Eating 46.7 17.8 45 Other Locations 68 Total Number of Admissions 용 Continence Special Treatments Percent Discharges To: Indwelling Or External Catheter 11.1 Receiving Respiratory Care 11.1 Private Home/No Home Health Occ/Freq. Incontinent of Bladder 53.3 Receiving Tracheostomy Care 21.5 0.0 51.1 Private Home/With Home Health 29.2 Occ/Freq. Incontinent of Bowel Receiving Suctioning 4.4 Other Nursing Homes 6.2 Receiving Ostomy Care 6.7 Receiving Tube Feeding Acute Care Hospitals 12.3 | Mobility 2.2 Psych. Hosp.-MR/DD Facilities 0.0 Physically Restrained Receiving Mechanically Altered Diets 24.4 4.4 Rehabilitation Hospitals 0.0 İ Other Locations Other Resident Characteristics 10.8 Skin Care Deaths 20.0 With Pressure Sores 6.7 Have Advance Directives 20.0 Total Number of Discharges With Rashes 2.2 Medications

Receiving Psychoactive Drugs

33.3

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

65 İ

(Including Deaths)

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This Nonprofit			Und	er 50	Ski	lled	Al	1		
	Facility	Peer Group		Peer	Group	Peer	Group	Faci	lities		
	%	%	% Ratio		Ratio	%	Ratio	%	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	93.5	87.4	1.07	89.3	1.05	85.9	1.09	88.8	1.05		
Current Residents from In-County	84.4	76.6	1.10	69.8	1.21	75.1	1.12	77.4	1.09		
Admissions from In-County, Still Residing	25.0	21.5	1.16	25.5	0.98	20.5	1.22	19.4	1.29		
Admissions/Average Daily Census	158.1	125.9	1.26	99.1	1.60	132.0	1.20	146.5	1.08		
Discharges/Average Daily Census	151.2	124.5	1.21	97.4	1.55	131.4	1.15	148.0	1.02		
Discharges To Private Residence/Average Daily Census	76.7	51.0	1.50	36.5	2.10	61.0	1.26	66.9	1.15		
Residents Receiving Skilled Care	100	95.2	1.05	82.6	1.21	95.8	1.04	89.9	1.11		
Residents Aged 65 and Older	93.3	96.2	0.97	91.9	1.02	93.2	1.00	87.9	1.06		
Title 19 (Medicaid) Funded Residents	60.0	69.6	0.86	70.2	0.85	70.0	0.86	66.1	0.91		
Private Pay Funded Residents	24.4	21.4	1.14	17.0	1.44	18.5	1.32	20.6	1.19		
Developmentally Disabled Residents	0.0	0.4	0.00	0.9	0.00	0.6	0.00	6.0	0.00		
Mentally Ill Residents	44.4	40.3	1.10	59.1	0.75	36.6	1.21	33.6	1.32		
General Medical Service Residents	20.0	17.9	1.12	9.8	2.04	19.7	1.02	21.1	0.95		
Impaired ADL (Mean)	60.0	47.6	1.26	50.6	1.19	47.6	1.26	49.4	1.21		
Psychological Problems	33.3	57.1	0.58	52.8	0.63	57.1	0.58	57.7	0.58		
Nursing Care Required (Mean)	7.2	7.3	0.99	5.4	1.34	7.3	0.99	7.4	0.97		